

Seabrook Village Homeowners Association

Initial Budget - 2022

Assessment Income - 327 lots @ \$840	\$ 274,680
Expenses:	
Corporate Expenses	8,000
G&A Other	4,000
G&A - Management Fees	32,000
Maintenance and Operating	12,000
Landscape and Irrigation Maintenance	140,000
Lake Maintenance	12,000
Utilities	
Electric	18,000
Irrigation - Reuse	24,000
Reserves	
Alleys	20,000
Misc.	4,680
Total Expenses	<u>\$ 274,680</u>
Net Income	0